

Horst Simon
Deputy Director

Presentation to the Community Advisory Group September 22, 2011

Second Campus



Topics

- Current Status
- Sites Under Evaluation
- Path Forward

Strategic Need for a Second Campus

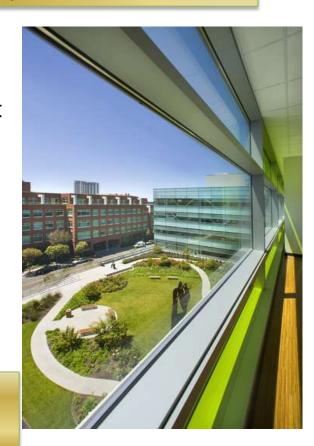


Goal: Consolidate programs from leased facilities and provide space for future growth at a site in the East Bay.

Enables Berkeley Lab to:

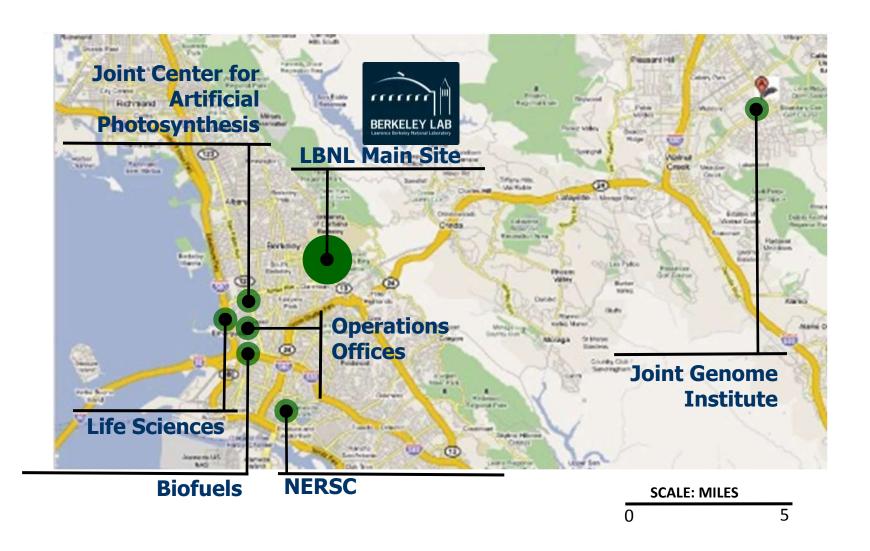
- Control facility and site costs over the long term
- Reduce operations costs with fewer sites to support
- Better address more DOE research opportunities and mission
- Allow for future expansion and eventual freeing up of space at main site
- Manage space for existing and developing programs more strategically
- Increase cross-cutting collaborative research

Nevertheless, we will not go forward if conditions are such that it is not in the best interest of either the U.S. or UC



Approximately 25% of Lab Facilities are Offsite





Starting point for Second Campus:

BERKELEY LAB

Consolidation of existing biosciences programs from leased space







BIOFUELS Emeryville (~110,000 GSF)

LIFE SCIENCES West Berkeley (~140,000 GSF)

JOINT GENOME INSTITUTE
Walnut Creek
(~100,000 GSF)

Total Gross Square Feet about 350,000 without consolidation efficiencies

Further total space reductions anticipated as programming to budget continues

Community Support for the Berkeley Lab Second Campus



"I enjoyed the Lab's presentation...but you had us at hello."

- John Russo, City Manager, Alameda

"My money is on the City of Richmond."

- Congressman George Miller

"In addition to being a welcoming community...Oakland is great place for recruitment of the best and brightest."

- Tim Westergren, founder of Pandora

"We know we can work with neighboring communities to make the sites work."

- Mayor Tom Bates, Berkeley

"If the Lab wants to build a beautiful, sustainable campus in a city that is willing to start tomorrow, they will have chosen the right place."

- Mayor Nora Davis, Emeryville



Widespread Second Campus Coverage Generated Support for Berkeley Lab



Interest in the Berkeley Lab Second Campus is high...attendance at the Second Campus community meetings has ranged from 75 – 500 community members.

Members of Congress, State legislators, local elected officials have all issued statements supporting sites.

Second Campus process has transformed the Berkeley Lab relationship with the East Bay community

Newspapers: Wall Street Journal, the San Francisco Chronicle, regional newspapers

Radio: PBS/KQED, local radio stations

Television: Coverage on CBS and other Bay

Area wide TV Stations

The Web: Websites and blogs that feature

local coverage

San Francisco Chronicle

Lawrence Berkeley Lab Courted by East Bay Cities
August 2, 2011

THE WALL STREET JOURNAL.

Alameda Maneuvers for Coveted Lab

After years of failed attempts at redevelopment of former Naval Air base, city puts forth vision for hightech campus.

July 21, 2011



Lawrence Berkeley Lab Mulls Second, Oakland Location July 27, 2011

Team Science in the 21st Century



- The Second Campus allows us to reinvent national labs for the 21st Century
 - Integration with commercial development and private sector
 - -Open access and integration with the community
 - -Sustainability by design
 - Best business practice operational models

Summary



The Second Campus

- Harnesses the biosciences revolution for DOE
- Enables future programs / projects for DOE
- Provides long-term cost savings for DOE
- Is affordable
- Can be a model for the 21st Century national laboratory

Second Campus Sites Under Evaluation





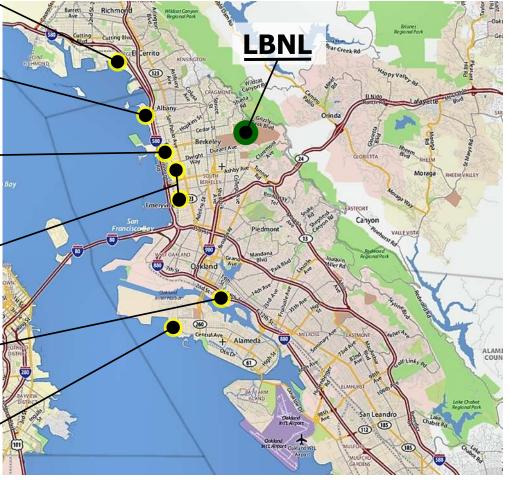
Albany/Berkeley Golden Gate Fields

Berkeley Aquatic Park West

Berkeley Aquatic Park Emeryville EmeryStation

Oakland Brooklyn Basin

Alameda Point



Progress to Date



- Reduced from original 22 site submissions to 6
- Received massing studies that were analyzed for applicability and feedback provided
- Received conceptual proposals from each of 6 sites
- Sought community input from each of the 6 sites
- Nearing completion of detailed due diligence studies at each of 6 sites
- Established optimized initial programming phase based on affordability analysis
- Requested additional specific information from each site and development team
- Requested each site development team to respond to optimized first phase programming priorities

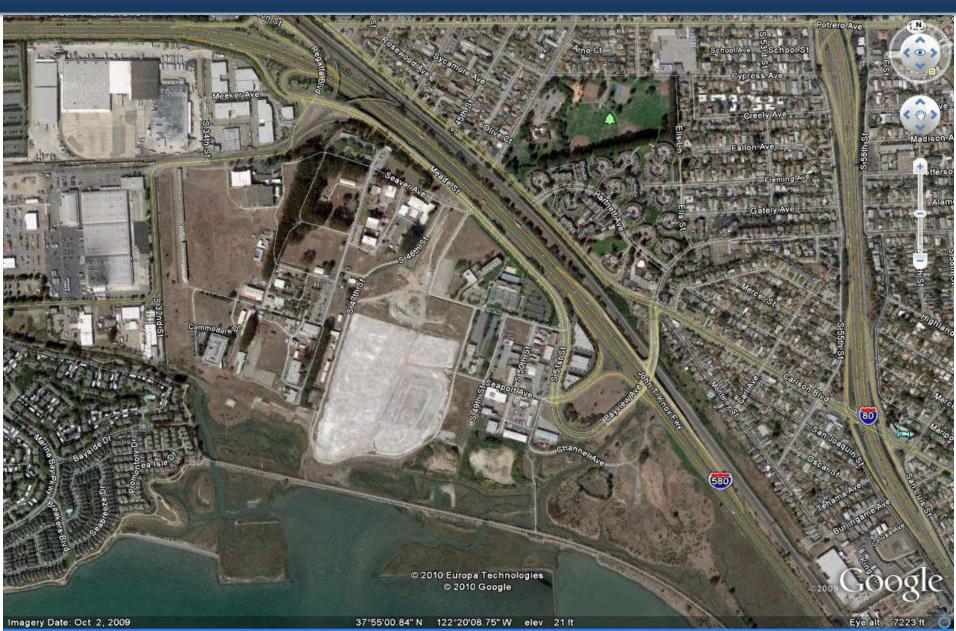
Detailed Due Diligence Studies



Detailed studies are being and have been conducted in the evaluation of each sites these studies include:

- Traffic
- Environmental conditions
- Ecological and wildlife
- Community and neighborhood
- Geotechnical
- Vibration
- Electromagnetic interference
- Design and Constructability
- Utilities and Power
- Infrastructure Requirements
- Economic
- Planning
- Collaboration / research synergy viability
- Sustainability capabilities of each site and development team









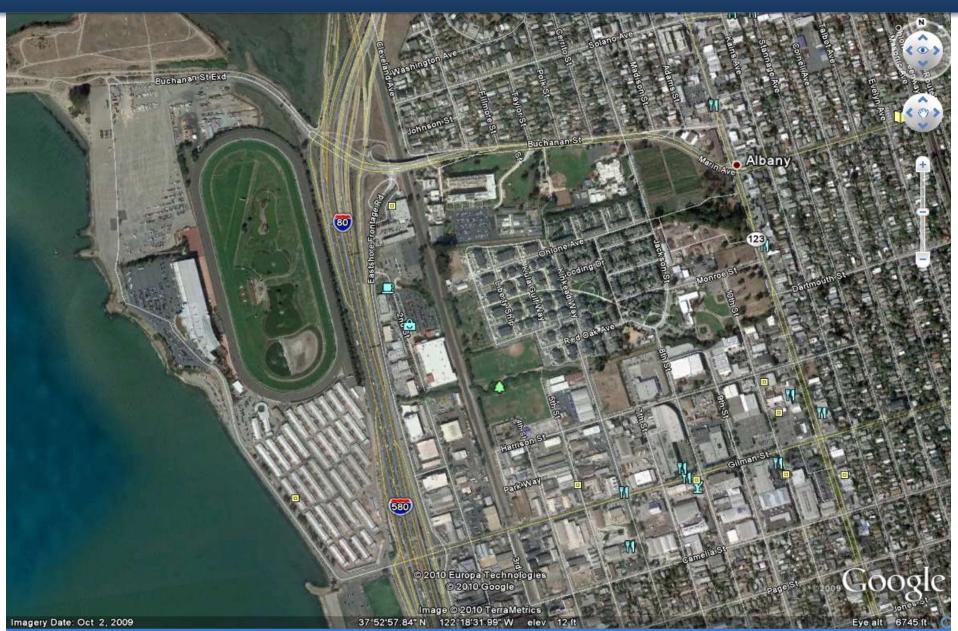






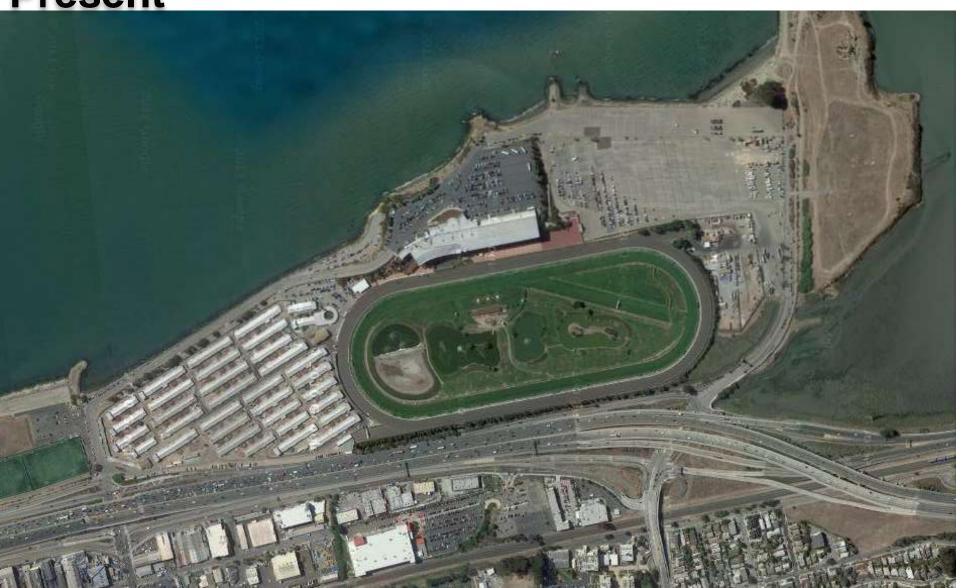








Present





Phase 1

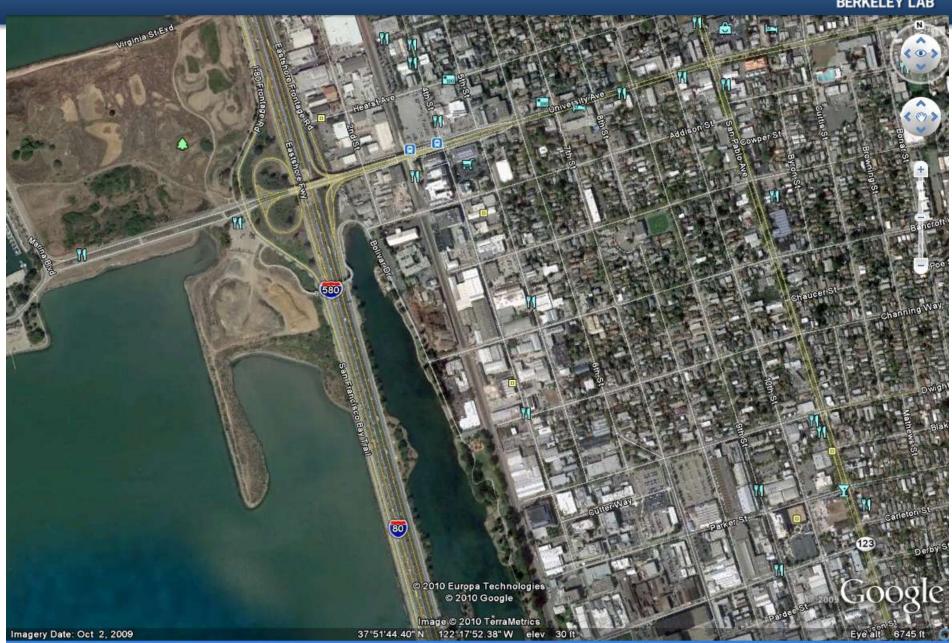




Full Buildout









Present





Phase 1

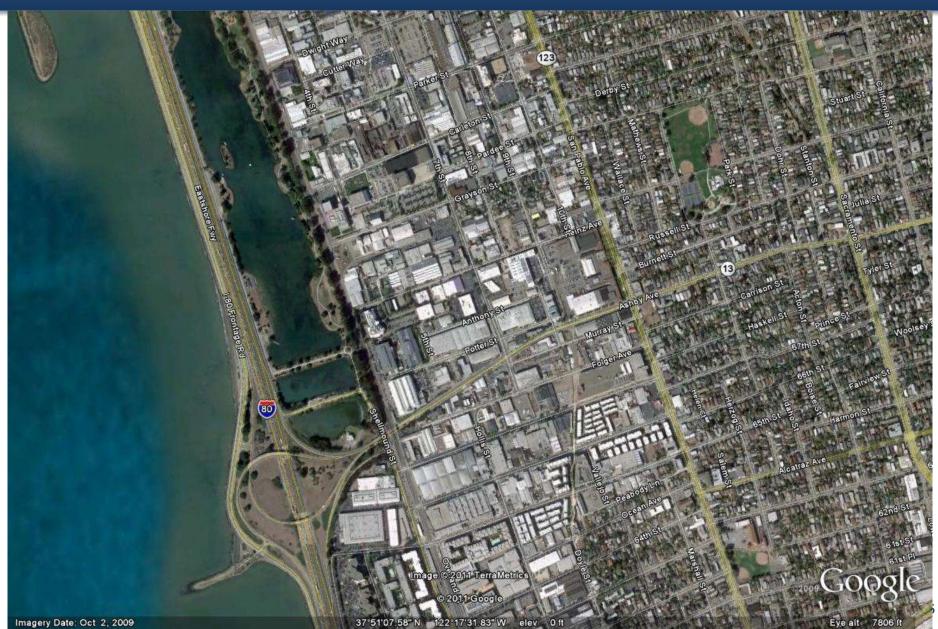




Full Buildout

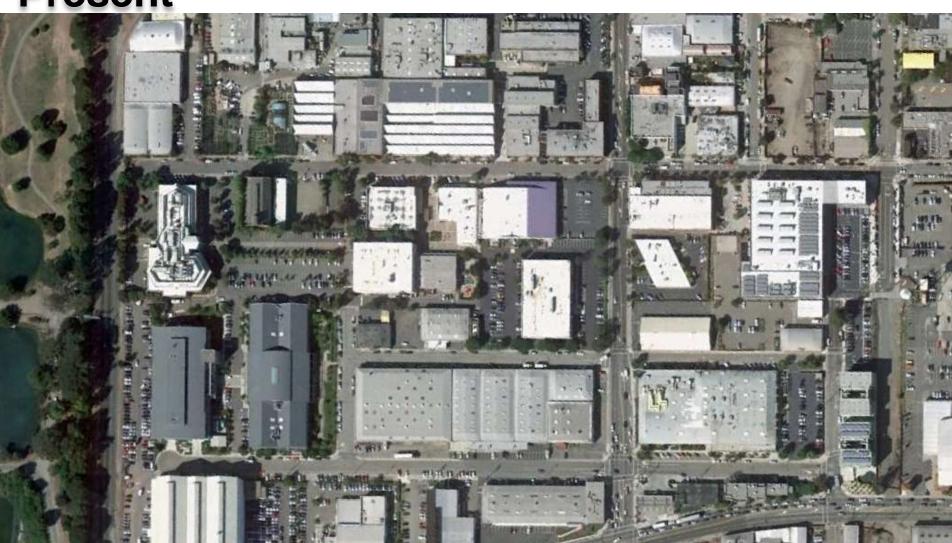






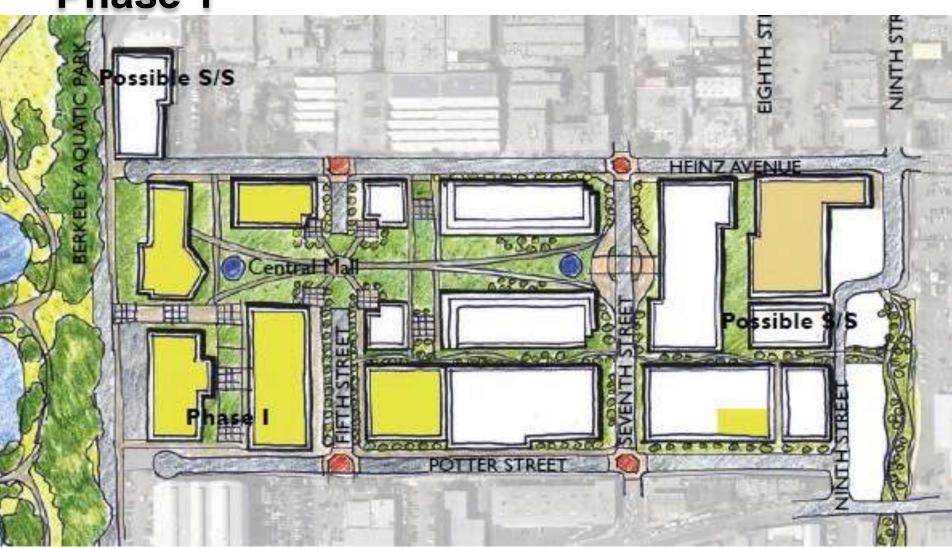


Present





Phase 1

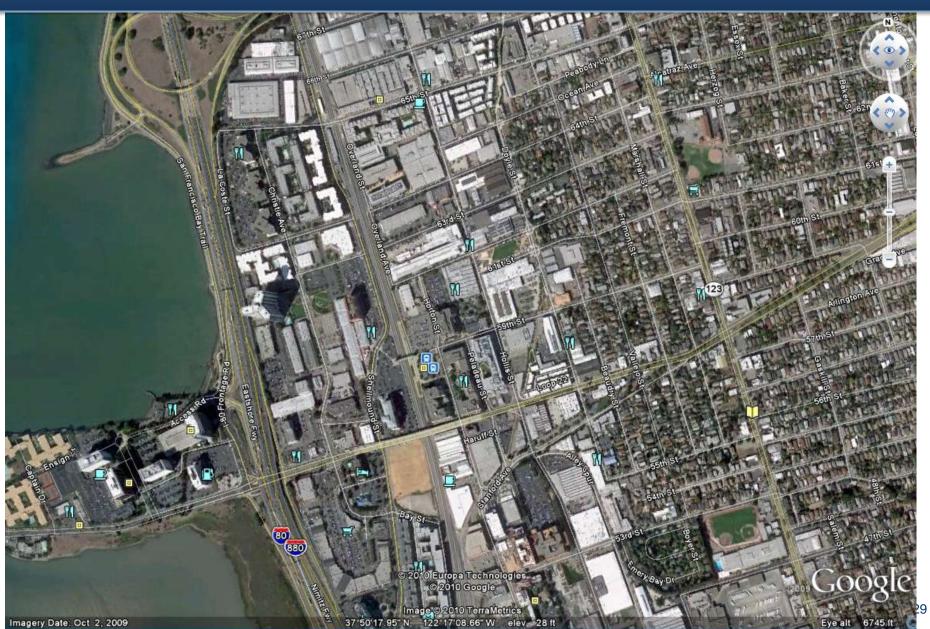




Full Buildout

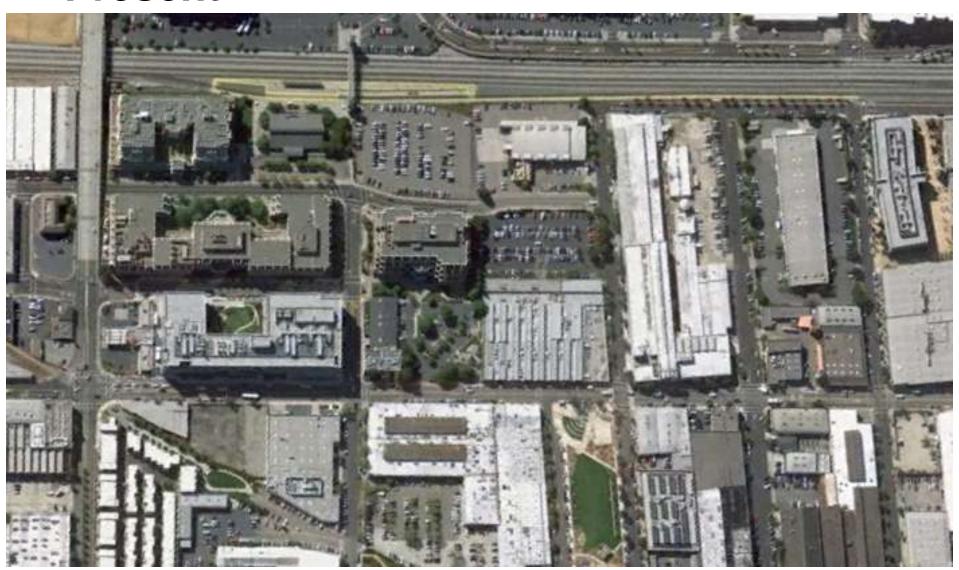








Present





Phase 1

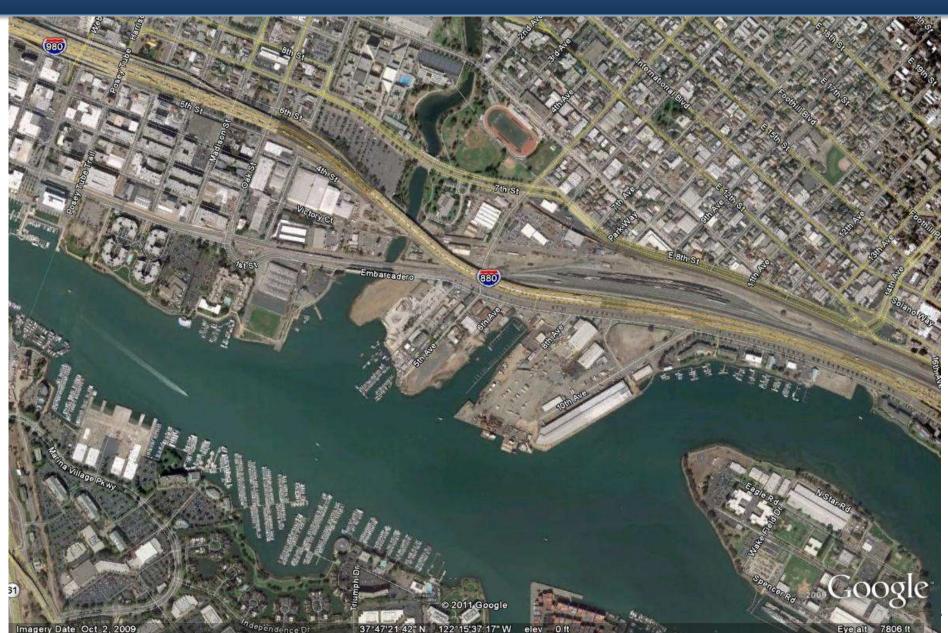




Full Buildout

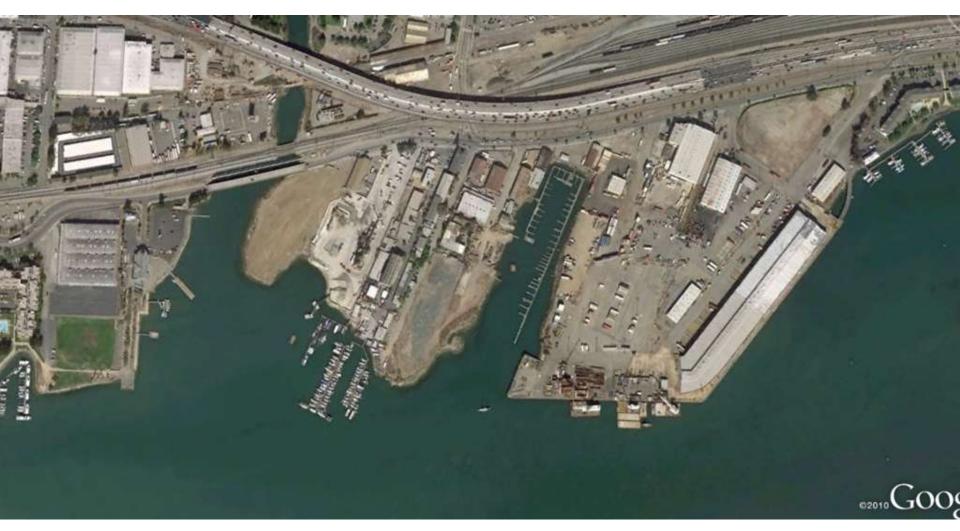








Present



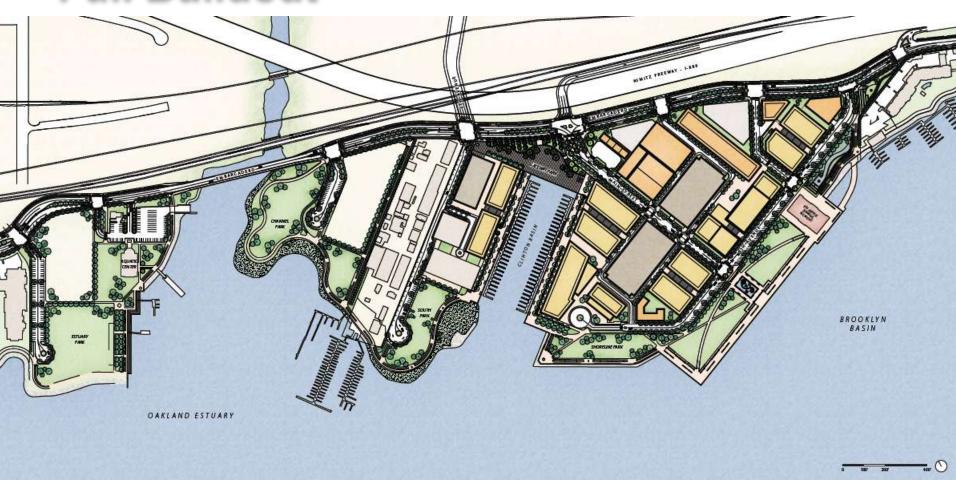


Phase 1

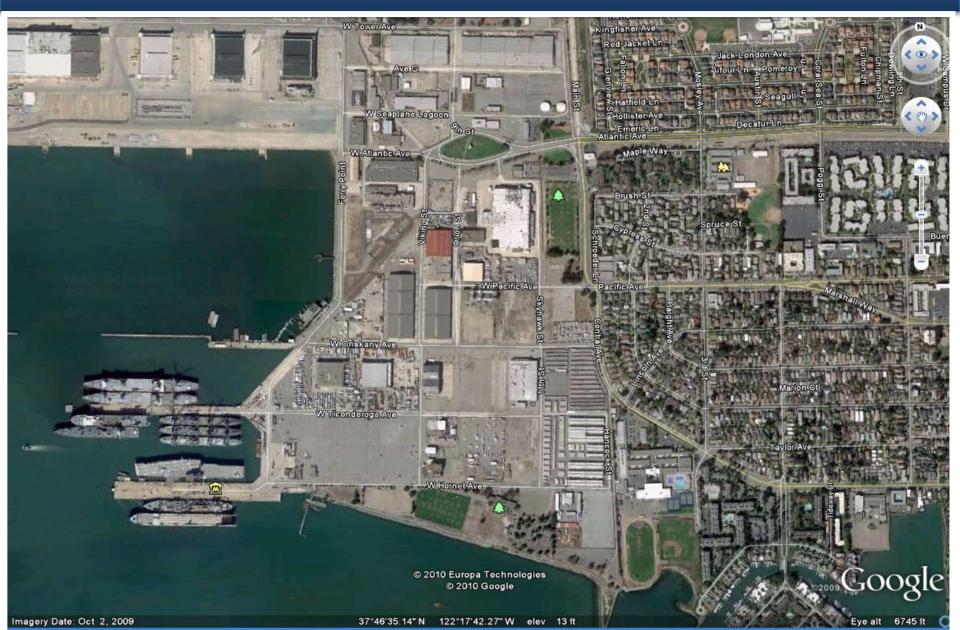




Full Buildout









Present





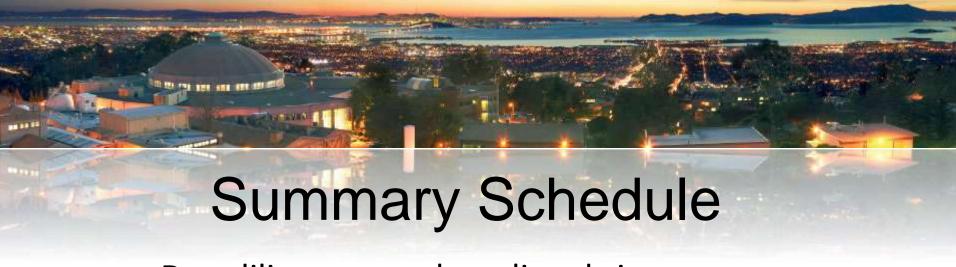
Phase 1





Full Buildout





- Due diligence on short-listed sites
- Announce preferred site November 2011
- Environmental review 2012 through 2013
- Construction 2014 through 2016
- Occupancy 2016

